

## Kildare-Newbridge Municipal District Schedule of Works 2025

	Project Details	KCC Central Funding €	Pay Parking Funding €	Retained LPT Funding €
		€ 3,781,520.00	€ 455,289.00	€ 1,207,865.00
	Carried Forward to 2025 (Festival Grants 2024)			€ 20,635.00
				€ 1,228,500.00
Roads	<b>Roads/Footpath Projects</b>	-	-	
	Roads Footpath Programme	-	€ 455,289.00	
	Local Road Maint (excl pay parking) *	€ 2,367,952.00		
	Footpaths	€ 68,335.00		
	Traffic Calming	€ 21,625.00		
	Signage	€ 21,625.00		
	Street Cleaning	€ 680,250.00		
	Public Lighting			
	Skate Park Kilcullen			€ 100,000.00
	Skate Park Kildare			€ 100,000.00
	Skate Park Monasterevin			€ 100,000.00
	<b>Roads Sub Total</b>	<b>€ 3,159,787.00</b>	<b>€ 455,289.00</b>	<b>€ 300,000.00</b>
Parks	<b>Parks</b>			
	Parks & Landscaping	€ 131,605.00		
	Public Realm Maintenance	€ 164,000.00		
	Playgrounds	€ 92,000.00		
	Tree Pruning in Housing and Open Spaces			€20,000.00
	Lakeside Park Masterplan to develop design for open space			€30,000.00
	Kilcullen Playground - Replace Climbing Board			€30,000.00
	<b>Parks Sub Total</b>	<b>€ 387,605.00</b>		<b>€80,000.00</b>
	<b>Kildare Library Service</b>			
Libraries	Newbridge Library, County Archives & Cultural Centre Capital Project			€300,000.00
	Music Generation			€10,000.00
	<b>Libraries Subtotal</b>	<b>€0.00</b>		<b>€310,000.00</b>
Community	<b>Community</b>			
	Festival Grants	€25,000.00		€20,635.00
	Community Grants - General Projects	€65,000.00		
	Contribution to Kildare Heritage	€50,000.00		
	Residents Association Grants	€31,480.00		€50,000.00
	Brigid 1500			€20,000.00
	Redevelopment of Kilcullen Social Older Persons Centre			€60,000.00
	Mural Project Kildare			€15,000.00

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	St Patrick's Day Newbridge			€5,000.00
	St. Patricks' Day Monasterevin & Monasterevin Gordon Bennett			€9,500.00
	June Fest			€15,000.00
	Kildare Derby Festival			€20,000.00
	Rathangan Drama Festival & Bluebells & Buskers			€5,000.00
	Halloween Kildare			€5,000.00
	Manley Hopkins Festival (Newbridge)			€ 12,000.00
	Christmas Lights Kildare			€ 7,500.00
	Christmas Lights Kilcullen			€ 3,696.00
	Christmas Lights Rathangan			€ 5,546.00
	Christmas Lights Monasterevin			€ 5,126.00
	<b>Community Subtotal</b>	<b>€171,480.00</b>		<b>€259,003.00</b>
	<b>Sports Partnership</b>			€25,000.00
	<b>Sports Partnership Subtotal</b>			<b>€25,000.00</b>
<b>Environment</b>	<b>Environment</b>			
	Tidy Towns Competitions	€46,213.00		
	Sponsored Litter Bins	€16,435.00		
	Newbridge Tidy Towns			€25,832.00
	Kildare Tidy Towns			€16,974.00
	Monasterevin Tidy Towns			€13,141.00
	Rathangan Tidy Towns			€10,513.00
	Suncroft Tidy Towns			€6,245.00
	Milltown Tidy Towns			€6,245.00
	Kilcullen Tidy Towns			€10,513.00
	Caragh Tidy Towns			€5,354.00
	Brannockstown Tidy Towns			€2,664.00
	Ballysax/Cutbush Tidy Towns			€2,664.00
	Kildangan (Community Development Group)			€1,315.00
	<b>Environment Subtotal</b>	<b>€62,648.00</b>		<b>€101,460.00</b>
	<b>Building Control</b>			
	Taking in Charge of Estates			€100,000.00
	<b>Building Control Sub Total</b>			<b>€100,000.00</b>
	<b>TOTAL</b>	<b>€3,781,520.00</b>	<b>€ 455,289.00</b>	<b>€1,175,463.00</b>
	<b>Balance</b>	<b>€0.00</b>	<b>€0.00</b>	<b>€ 53,037.00</b>
	<b>Allocated to/Detail of Project</b>	<b>Councillor</b>	<b>Opening Balance</b>	<b>Amount Allocated</b>
	Total		<b>€53,037.00</b>	